

Expected Budget

Name	Product Formula	Quantity / Hrs	Total
auto up catalog		1	\$2
auto up catalog		2	\$4
Test-25-2-2026 mat		6	\$60
Test-25-2-2026 mat		4	\$40
AUGER TRUCK		1	\$1
CRANE		1	\$1

Additional Material Cost: \$106.00

Additional Services: \$2

Production Labor: \$0.00

Install Labor: \$0.00

Excess Labor Cost: \$0

Total Cost: \$108

Actual Budget

Name	Product Formula	Quantity / Hrs	Total
auto up catalog		1	\$2
auto up catalog		1	\$2
Test-25-2-2026 mat		8	\$80
Test-25-2-2026 mat		4	\$40
AUGER TRUCK		1.00	\$6.50
CRANE		1.00	\$5.00

Material Cost: \$124.00

Additional Services: \$2

Production Labor: \$0.00

Install Labor: \$0.00

Excess Labor Cost: \$9.50

Total Cost: \$135.50

DJ